

WaterSafe
AUCKLAND INC. **WAI**
ORA

Trading as

**Drowning
Prevention
Auckland** 

Annual Report 2019



A man with a beard and mustache is floating in a swimming pool. He is wearing a bright yellow life jacket and has his arms crossed. The water is clear and blue, with ripples around him. The pool's tiled floor is visible at the bottom.

OUR VISION:
*a water safe Auckland
free from drowning*

OUR MISSION:
*preventing drowning
through education*

Contents

| | |
|--|----------------|
| <i>Chairperson Report</i> | 7 |
| <i>Chief Executive Report</i> | 8 |
| <i>Strategic Plan</i> | 9 |
| <i>Our Board and Team</i> | 10 |
| <i>Key Data - 2018 Auckland Drowning</i> | 11 |
| <i>High Risks for Preventable Drownings</i> | 12 |
| <i>Key Deliverable Numbers</i> | 13 |
| <i>Delivery Highlights - Education</i> | 14 - 16 |
| <i>Delivery Highlights - Community</i> | 17 - 20 |
| <i>Delivery Highlights - Workplace</i> | 21 |
| <i>Research and Development</i> | 22 |
| <i>Marketing and Communications</i> | 23 |
| <i>Funding Report</i> | 25 |
| <i>Financial Statements</i> | 26 - 43 |



**Drowning Prevention Auckland
c/o WaterSafe Auckland Inc.**

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09 376 5114**

www.dpanz.org.nz

The Auckland Region

1.6 million people

35% of New Zealand's population

40% of the region's population are born overseas

Multi - cultural: largest Polynesian population in the world

3 Harbours: Waitematā, Manukau,
Kaipara

2 Coastlines: West and East Coast

411 km of rivers

128 km of lake edge including Lake Pupuke, Hunua Falls, Bethells, Piha and Karekare Lagoons.



Drowning Prevention *eLearning Platform*



*Valuable in the teaching and
learning of water safety*

Water Safety for Youth and Young Adults

100% COMPLETE 34/34 Steps

< Previous Lesson Next Lesson > Hello, sam!

Floating and Lifejackets

Water Safety for Youth and Young Adults > Floating and Lifejackets **COMPLETE**

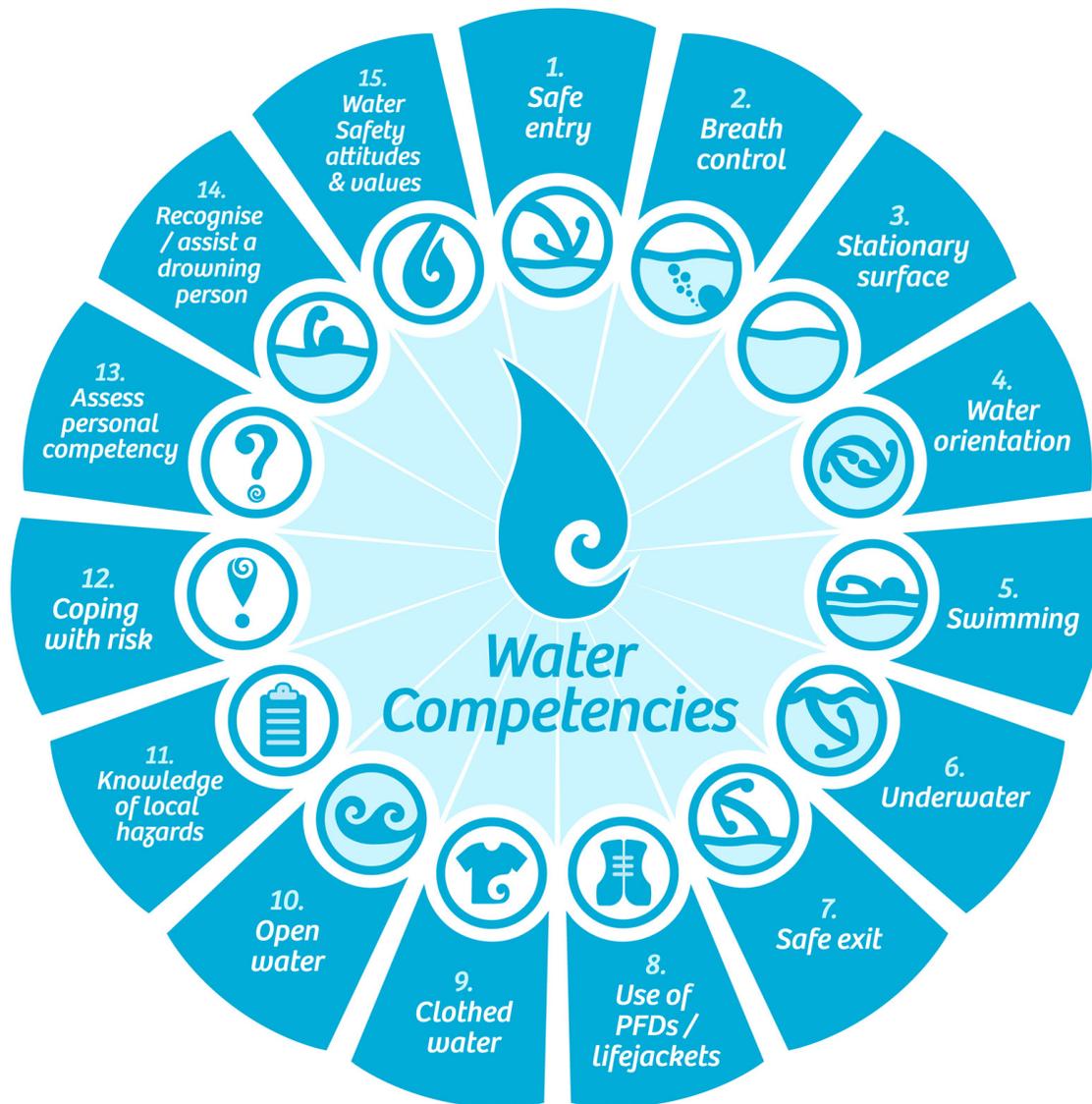
This lesson covers five different topics introducing various **surface competencies** and the **use of PFDs / lifejackets**. The following video gives an introduction to these competencies. Watch it carefully so you're ready to answer the quiz after.

Now work through the topics below, clicking "mark complete" as you go.

Become more water competent

Go to: <https://www.watersafe.org.nz/e-learning/>

Drowning Prevention



***the internationally recognised
15 water competencies
inform our practice in
educating to prevent drowning***

(Stallman, Moran, Quan, & Langendorfer, 2017)



CHAIRPERSON'S REPORT

Tēnā tātou katoa

It is my pleasure as Chair of the Board of WaterSafe Auckland Inc (trading as Drowning Prevention Auckland (DPA)) to present this annual report.

The Board's role is to provide strong governance and leadership to enable our organisation to deliver water safety education services and programmes to the citizens of Auckland. We pride ourselves on our ability to meet the needs of the diverse communities in our region. Our staff and Board are committed to be at the forefront of development in order to engage Aucklanders and the wider national sector about research and education in drowning prevention. I would like to share some of these innovations and highlight our achievements from this past year. Firstly, our development of the fifteen water safety competencies. These have gained both a national and an international reputation already. We, thanks to Dr Kevin Moran, have shared these with colleagues worldwide and our DPA staff incorporate these within their aquatic learning activities and programmes.

These were developed as a result of evidence-based research by Dr Moran and guide all our delivery in ECE, schooling and our other wet sector activities. Our aquatic educators create learning programmes that engage with these in order to develop sound practices for learners in any water environment. Further information on water competencies research can be found on our website here <https://www.watersafe.org.nz/research/water-competencies>. Our second major initiative in 2018 has been the development of our eLearning platform. This is a New Zealand first and a world leader for lifelong learning in drowning prevention. Through engaging in our online learning, portal users can learn strategies to protect themselves in a range of varied water environments. The myriad of activities for the viewer can take them from being a virtual participant, to testing their knowledge of water safety through online quizzes and interactive learning modules. This eLearning platform is accessible to everyone and over the next year we hope to include more of our partners in order to provide a comprehensive and current evidence-based 'one stop shop' for learning about water safety and drowning prevention.

An important focus for our organisation this year has been on developing our Māori Water Safety Strategy. This has been ably led by our Board member Monique Pihema and supported by our aquatic educator Clayton Wikaira. Our four defining principles – kaitiakitanga, manaakitanga, whanaungatanga and rangatiratanga will guide us to advocate for, and develop needs-based water safety education for Māori. Our annual end of year forum after the AGM will enable us to present our strategy and share examples of our practice within schools, workplaces and the community.

As Auckland's preeminent 'champion' of drowning prevention we continue to recognise and promote our own region's Water Safety Champions. Congratulations to the 2018 winners: Geoffrey Bray (Individual award), Manukau Cruising Club (Community award) and Ian Ferguson (Long service award). To our 'champions' (and other finalists) we thank you for your support and work in the very important areas of education and advocacy for drowning prevention.

The World Conference on Drowning Prevention will take place in Durban this year and we were thrilled that all seven of our abstracts were accepted. Two of DPA's staff, Teresa Stanley (Research and Development) and Lynley Stewart (Aquatic Educator) presented our papers and workshops, all of which were well received. In June this year we accepted the resignation of our CEO Davin Bray. We recognise the service Davin gave in his two years at DPA and for being instrumental in the initiatives mentioned above. We wish him well in his other business interests. In July, we undertook an extensive search for a new and inspiring leader. We were delighted to secure Nicola Keen-Biggelaar as our new CEO from October 2019. Nicola brings with her a passion for water safety education and strong business acumen, having worked previously in areas of corporate and community social responsibility.

I thank the ARAFA Board (and in particular the outgoing Chairperson Vern Walsh) for their continued financial support and for the belief in the important prevention and intervention work we do for Auckland citizens. We are continuing to strengthen one of our strategic goals – sustainability – evident within our workplace income stream over the past year. The total income we receive as well as grants from philanthropic trusts enable us to continue to build successful research informed education programmes for school, community and workplace use. This means we can look forward to *A water safe Auckland free from drowning*.



Denise Atkins

Denise Atkins
CHAIRPERSON

CHIEF EXECUTIVE REPORT

Watersafe Auckland Inc (trading as Drowning Prevention Auckland) has had a year of growth with our delivery numbers above forecast and our reach into different community projects valued by those sectors.

We launched our eLearning platform in November 2018, which is designed around the 15 water competencies that research recommends as needed to be safe in, on and around water. We have developed a platform that will change the way water safety education is taught both in New Zealand and Internationally. Our initial module focuses on youth which includes interactive videos demonstrating the water safety competencies. These are followed up by a quiz to ensure that the content has been absorbed by the users.

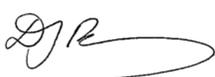
Filming has started on our next module that focusses on primary and intermediate school children and their teachers. In addition to our eLearning platform we have developed three 360 degree videos which we will use in classrooms with our Oculus Go visual reality (VR) headsets. The three videos cover identifying a rip, what to do when in a rip, and waterfalls and waterholes and the risks when swimming in them. We have seen first-hand how children can use these VR headsets and how quickly they learn from them. The future of Water Safety Education is changing rapidly and it is great that DPA is at the forefront of this.

Our partnership with the John Walker Find Your Field Of Dreams Foundation (FYFoD) continues to grow with the addition of 10 Secondary Schools in East Auckland added to the 15 secondary schools we already educate in South Auckland. All Year 10 students at these schools receive a 45 minute interactive session with one of our skilled aquatic educators on risk awareness and perceptions. Youth in the 15-24 year age group are still one of our highest statistically in the drowning toll, but these programmes are already having an impact with student knowledge being recorded and retained.

The Water Safety New Zealand (WSNZ) Auckland Plan is now being implemented and, in early June we began our first co-ordinated delivery of WaiWise with Surf Life Saving Northern Region to the students at the Aspire 2 Language Academy. Over the coming year we will deliver to all 3600 new entrants to the school. Most of these students are new to New Zealand and have very little understanding of New Zealand's water environments and the risks involved. A first for our Wai Wise programme is a course with a combined group from Aorere College and Massey High School. This is a collaboration with Coastguard Boating Education, Vector Wero Whitewater Park and Surf Lifesaving Northern Region which will deliver comprehensive learning in beach safety, river safety, boat safety, general water competence and kai gathering or rock fishing. These two great initiatives are just the start with more collaboration a focus for the coming years.

Creating additional revenue has once again been a focus for us. In addition to our already successful PLPC (Pool Lifeguard Practicing Certificate) training we have developed an Emergency Care training course which we are implementing at Belgravia Leisure and Auckland Council operated pools. This course puts lifeguards and facility staff into a training environment that is as close to the real thing as we can get. Feedback after the sessions has been very positive. To add value to our PLPC course we are also offering different levels of first aid, oxygen and defibrillator training.

This past year has been a successful one, and we look to build on this to keep Aucklanders safe in, on and around the water.



Davin Bray
CHIEF EXECUTIVE
June 2019

STRATEGIC PLAN: 2019 - 2020



GOAL 1 – Leadership: to provide effective drowning prevention leadership

Objectives

1. To provide accountable and responsive leadership to the Auckland region and the rest of New Zealand in water safety education and drowning prevention
2. To engage with members and water safety sector partners to collaborate on regional and national drowning prevention strategies
3. To respect and develop the special relationship with Maori under Te Tiriti o Waitangi

GOAL 2 – Research and Development: to provide leading-edge knowledge to inform evidenced based practice

Objectives

1. To develop a knowledge base through research that informs best practice
2. To collect and disseminate relevant research and information on drowning prevention and water safety education
3. To maintain a research presence both nationally and internationally

GOAL 3 – Education: to enable best practice water safety education

Objectives

1. To be a lead agency in providing water safety education in the Auckland region and the rest of New Zealand
2. To provide excellence in professional development and learning that meets relevant standards across the formal education, workplace and community sectors
3. To adopt continuous improvement of practice through research-informed evaluations

GOAL 4 – Advocacy: to champion water safety education and drowning prevention

Objectives

1. To raise the profile of Drowning Prevention Auckland through water safety awareness
2. To advocate for, and support the wider sector promotion of water safety education and drowning prevention measures
3. To advocate on legislative/policy issues that impact on water safety education and drowning prevention

GOAL 5 – Sustainability: to be a future-proofed organisation

Objectives

1. To have a robust financial system in place to ensure future sustainability
2. To maximise and grow funding from all available sources including education, community and the workplace.
3. To contribute to an existing and future wellbeing of the Auckland region with a vision of an Auckland free from drowning
4. To be an organisation that is fit for purpose, innovative, resilient and adapts to changing environments.

The Board

This past year the organisation has been led by seven board members whose governance skills are garnered from years of experience in diverse backgrounds of sport, business, politics and health. Denise Atkins has been leading our board since 2014. Our board members have an immense amount of experience in the education sector – a strength of 4 of our board members.



Denise Atkins
Chairperson



Sandra Gusscott
Finance Chair



Kevin Moran



Monique
Pihema



Richard
Pamatatau



Anne Pala



Leigh Peters

The Team

Our team in the past year consists of 12 staff members whose specialist skills are focused on developing water competence to reduce drowning in Auckland.



Davin Bray
Chief Executive



James Lea
Operations Manager



Samantha Gunther
Business Manager



Teresa Stanley
Research Officer



Kushida Rasheed
Accounts Administrator



Harry Aonga
Aquatic Educator



Nicky Howes
Aquatic Educator



Alan Chow
Aquatic Educator



Clayton Wikaira
Aquatic Educator



Lynley Stewart
Aquatic Educator



Leilani Fuemana
Aquatic Educator



Sarah Lodge
Aquatic Educator

World Conference on Drowning Prevention

We are thrilled that Drowning Prevention Auckland had seven abstracts accepted for the upcoming World Conference on Drowning Prevention 8th – 10th October in Durban, South Africa.

This biennial conference brings together the world’s leading experts, research, systems and information on drowning prevention, rescue, lifesaving and water safety. The exchange, debate and development are designed to find ways to reduce death and injury in all aquatic environments worldwide.

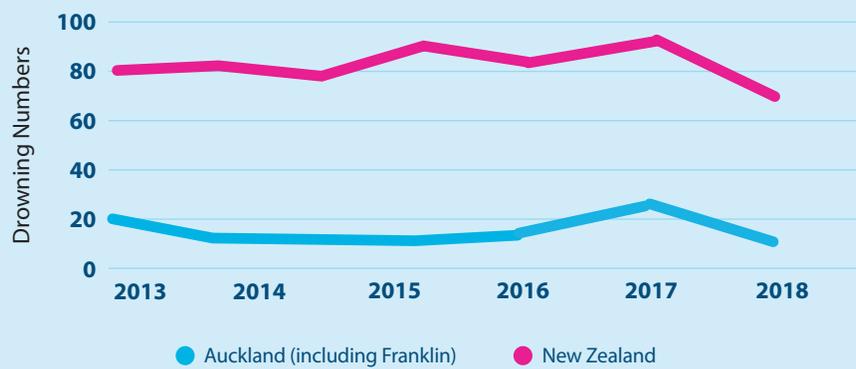
Drowning Prevention Auckland is excited to present on the following at this prominent conference:

- Aquatic education in New Zealand schools; a sustainable approach for life-long learning.
- Teaching 15 water competencies in a water safety intervention through eLearning.
- Older, wiser, riskier? Perceptions of water competency and drowning risk among older adults.
- What is the difference? – Perceived and actual adult water competence in open water
- Online learning for developing Water Competence.

Drowning Prevention Auckland will be represented by our esteemed Research Officer: Teresa Stanley and Aquatic Educator: Lynley Stewart. They have both been working at our organisation and in the sector for many years and are abundantly experienced.

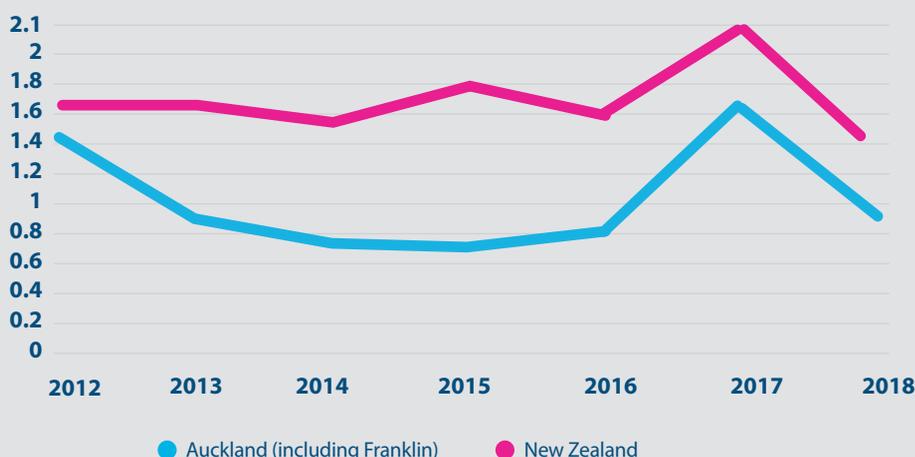
The upcoming World Conference on Drowning Prevention is a great platform to present what we have been researching and implementing for the past two years, and what we plan on doing in the future. We are leading the way in how we educate and communicate to prevent drownings. It is great to see our hard work recognised internationally. Also invaluable is the opportunity to learn, bring back ideas to implement to ensure we continue to deliver best practice.

Preventable Drowning Toll



(Source: DrownBase Water Safety New Zealand 2019)

2012 - 2018 Preventable Drowning Rate (per 100,000)



(Source: DrownBase Water Safety New Zealand 2019)

Key Data - 2018 Auckland Drowning

Male **79%**

15- 24 year olds **21%**

65+ year olds **36%**

Swimming **64%**

Beaches **64%**

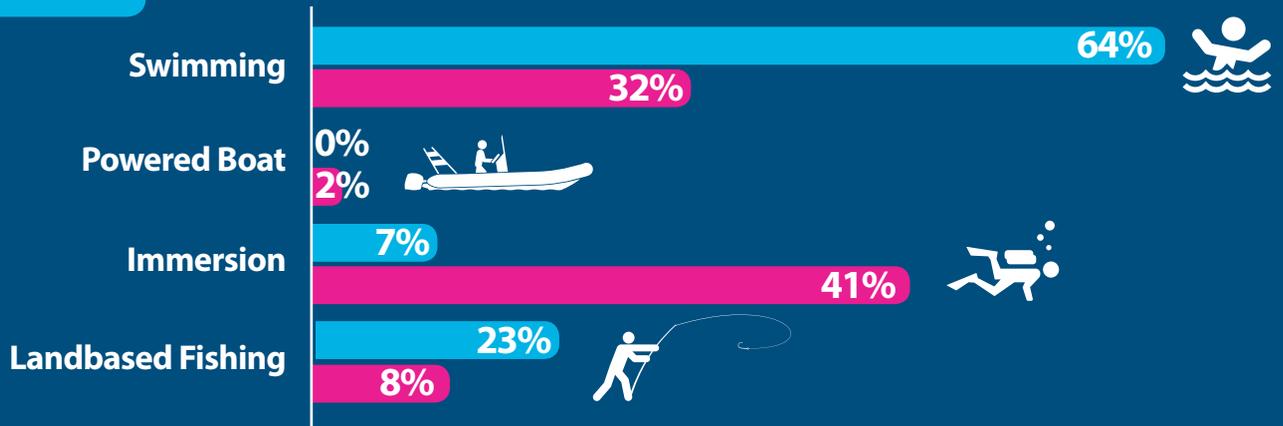
HIGH RISKS FOR PREVENTABLE FATAL DROWNING

in Auckland and New Zealand (2018)

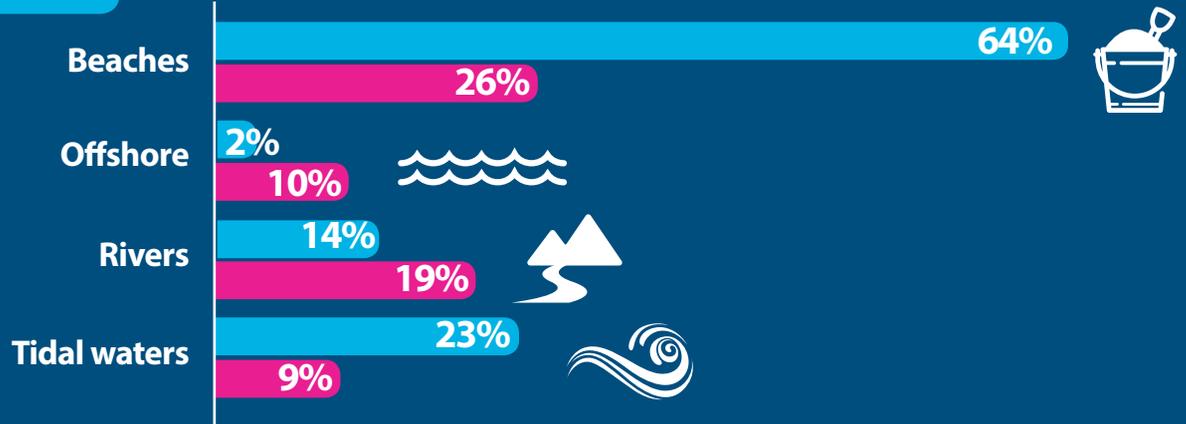


ACTIVITIES

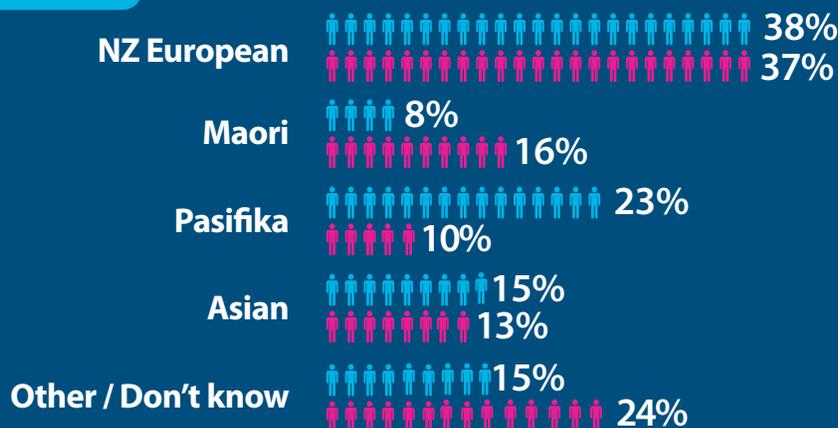
● AUCKLAND ● NEW ZEALAND



ENVIRONMENT



ETHNICITY



THE NUMBERS

Year End Key Deliverables

COMMUNITY

Including Whānau Nui, Wai Wise, Wai Turama, Pacific lifejacket hubs, SPLASH Break-Away holiday programme and events.



5,708

direct points of contact via presentations, workshops or events, potentially influencing children, parents, caregivers, whānau, community members.



4,876

direct points of contact made via 30 targeted event promotions, with 536 water safety surveys completed.

WORKPLACE



909

direct points of contact made via 37 presentations and workshops delivered within the workplace; 15 PLPC courses; and 6 two-day Coastal Awareness courses.

LIFEJACKET LOAN SCHEME



60,000

lifejacket experiences via 60 education institutions, from early childhood to tertiary.

EDUCATION SECTOR

Professional support, early childhood to tertiary.

21,736

direct points of contact

5,035

direct points of contact from primary

3,110

direct points of contact from secondary

440

direct points of contact from tertiary



E-LEARNING



837

Students

Early Childhood:



111

water safety education sessions to 2,572 children, teachers and parents in ECE centres.

eLearning

Drowning Prevention Auckland with 360 New Zealand's expertise have produced New Zealand's first eLearning platform for water safety. The online platform will allow for different audiences to learn the 15 different water competencies needed to be water competent.

The aim of our eLearning platform is to increase the understanding and knowledge of water safety, as well as assist in the development of practical skills, within the community, workplace and school settings. Participants can acquaint themselves with competencies before practicing in a pool or open water. The vision for the eLearning platform is "an inclusive eLearning platform supporting the development of water competence to assist in the prevention of drowning". The videos demonstrate water competencies in both controlled and open water environments. The eLearning platform modules cover the unique 15 water competencies from the evidenced research (Stallman, Moran, Quan, & Langendorfer, 2017). Learners are able to complete a variety of tasks within each module. The tasks have student activities, teaching points and videos that demonstrate the competency. Developmentally appropriate teaching resources will also sit alongside the platform to assist in the learning. The current eLearning segment is focused on youth and young adults and should be completed by the end of August 2019. The seven videos currently on the platform will also have a Te Reo translation. Three videos on Māori specific water activities including Kai Moana Gathering, Waka Ama and Net Fishing have also been created. These videos are translated in Te Reo.

The next filming round will occur in November 2019 and will conclude the filming for the Water Safety for Children segment as well as filming for land-based fishing education. The platform will eventually be setup to educate different age groups and audiences. It will also have a section to cover water safety for the different water environments as well as a section to cover the various activities. The eLearning platform is a sustainable form of aquatic education accessible to many people; whilst not replacing practical learning. It is another tool that aids in drowning prevention education. Drowning Prevention Auckland will continue to develop this online learning experience by including further resources and guides that will be based on the 15 water competencies.

Since the launch of the eLearning platform last year, we have received fantastic feedback as to functionality and need of this platform in New Zealand and internationally. Drowning Prevention Auckland will be presenting on the eLearning platform at the upcoming World Conference on Drowning Prevention in Durban, South Africa in October 2019.

Secondary School Education

We continue to work with both students and teachers in the secondary school space. We provide the staff with the support to implement water safety into the classrooms and aquatic settings, and students with an interactive hands on lesson. Interactive lessons also includes the classroom setting, pool and EOTC.

This year in collaboration with FYFOD we delivered classroom sessions directly to year 10 students as part of their physical education and health programme. This programme aims to reduce the drowning rate of our highest fatality age group and was successful in improving water safety knowledge for (91%) of the 1,660 students to make a real difference to reducing youth drowning. Through this initiative we have continued to build strong connections with schools.

Key achievements:

- Worked with **19** schools directly, **8** through the FYFOD programme.
- Ran two Pinnacle programme workshops
- Worked with **2699** staff and students
- **2** PLPC courses, 47 Direct contacts for Gateway.
 - Epsom girls, Mount Albert Grammar, St Pauls, Green Bay and Tamaki.
- Presented at PENZ conference in July.



We continued to run our Gateway Aquatics Programme. Aimed at year 12 and 13 students, the programme provides students with a pathway to help them progress from school to the workplace. After completing the course students gain their Pool Lifeguarding Practicing Certificate (PLPC) including a first aid qualification. This allows them to become employed as a pool lifeguard. Students also leave with 24 NCEA credits. The Gateway Programme is a great way for us to educate secondary students around water safety and empower them to become educators themselves.

We also continue to work with students preparing to attend Spirit of Adventure. The Pinnacle programme itself is a mentoring programme for teenagers aged 15-18. We provide the students with an experience in water safety to build on their knowledge and confidence in preparation for Spirit of Adventure.

Tertiary

This year we have provided aquatic education professional development to **440** graduate and under-graduate pre-service teachers in two tertiary institutions, The University of Auckland, including Te Puna Wananga/ School of Māori and Indigenous Education – Te Korowai Atawhai (Epsom and Tai Tokerau campuses), and Auckland University of Technology (AUT North and South Campuses).

The programme provided for the pre-service teachers focuses on building an understanding of water competence and the nature of aquatic education in primary schools. Opportunities for the pre-service teachers to consider what primary aged children need to learn to be water competent, and to explore ideas for learning in the classroom and in the water are also integral components of the programme. The pre-school teachers are also introduced to Water Skills for Life (WSNZ) as this programme is becoming an important part of aquatic education in primary schools, and it is complimentary to the evidence-based water competencies (Stallman R. K; Moran Dr, K; Langendorfer, S., & Quan L, 2017).

As a result of the professional support provided **92%** of the pre-service teachers indicated a shift in their knowledge and understanding of aquatic education in schools, and **92%** indicated increased confidence to plan and teach aquatic education in schools.

"I've learnt more in the session than I have over my whole lifetime, and I'm 30."

"The information and knowledge gained in the sessions will be most useful. It was modelled clearly, and I feel confident to plan lessons around this knowledge. I learnt that some of the knowledge can be shared in quick fun activities in the classroom before taking it to the pool."

"It's not just about swimming laps. It's about water safety."

"Swimming competence is not enough to increase survival in the water, there are other water competencies involved."

"Teaching water competencies to children in schools and allowing them to engage with those practically is so important."

"Not only did I learn exceptionally useful information and activity ideas that will inform my future teaching practice but I have developed new knowledge and skills that I can apply in my own personal life to keep myself and others safe in the water."

ECE Professional Learning and Development (PLD)

Over the last 12 months we have provided **111** water safety education sessions for **2,572** teachers, parents and under 5s in early childhood centres throughout Auckland. These sessions are fun, interactive and FREE and emphasise the importance of active supervision by adults for under 5s. The children thoroughly enjoyed learning to recite, with actions SEE ME, HEAR ME, REACH ME.

One of the key targets of the New Zealand Water Safety Sector Strategy 2020 is to reduce preventable drowning fatalities of pre-school children to zero. In the past 5 years (2014 – 2018), 22 (6%) of the 401 preventable drowning fatalities within New Zealand were aged under five. Most children 0-4 years of age who drown do so around the home environment with almost half (40%) in home pools. Inadequate supervision has been implicated in almost all childhood drownings.

The water safety education sessions introduce under-fives to being safe in, on, and around the water, whilst focusing on the importance of wearing correctly fitted life jackets when boating and fishing. Through the sessions we also introduce the children, teachers and parents/caregivers to Water Skills for Life.

Following the water safety presentations for under 5s ECE educators were asked to comment on what they thought was the most valuable learning:

"All of it – lifejackets, hand up to call for help. Excellent delivery!"

"For the children to understand that they must be with an adult at all times when near water."

"Putting on the lifejacket was really valuable as the children got a real hands on experience."

"You really engaged with the tamariki they enjoyed being able to try on the lifejackets and practice floating."

"We will use the resources you gave us to carry on water safety conversations with children and parents."

"The presentation was excellent! It was fun and perfectly pitched for this age group."

Teachers and parents are encouraged to continue these water safety learning focuses throughout the year with the children. Early childhood centres can borrow, at any time throughout the year, lifejackets from our loan scheme and this is FREE too!

Early childhood centres have an opportunity to provide water safety education for under 5s and parents/caregivers to address early childhood drowning. Drowning Prevention Auckland is able to support this.

Primary and Intermediate School Education

Providing professional learning and development (PLD) to schools remains a priority. Knowing that if aquatic education is to be consistently offered in schools, then the classroom teacher, is the person who is best placed to provide this. This year aquatic education PLD has been provided to **343** teachers in **23** schools across Auckland. As a result of the PLD provided over **90%** of teachers indicated shifts in their knowledge and understanding of aquatic education and the water competencies for drowning prevention, and in their confidence to plan and teach aquatic education. Over **80%** of teachers reported that their teaching practice had changed because of the PLD they received.

"I now focus on real-life and practical situations more with the students."

"I've realised how important playing in the water is for developing water confidence, and the importance of discussing what to do if we get into trouble."

"More aware of what skills I should be teaching in the pool."

"Now spend a portion of the lesson focusing on water safety as opposed to solely practicing strokes."

"More confidence building, more drowning prevention, less 'swimming skills'."

"Overall most teachers indicated the PLD was either useful or very useful."

"I had a brief idea of what was required to teach water safety but since the PLD I feel more confident with what to teach to my syndicate."

"Found it interesting and informative, introducing me to new ideas regarding water safety."

In addition to the targeted teacher PLD provided, water competence education was also provided to **24** schools for **4,692** students and teachers. Teaching and learning support was provided in the classroom and/or in the water with a focus on the evidence based competencies for drowning prevention (Stallman, R. K., Moran, K., Langendorfer, S. J., & Quan, L. 2017).

We also promote and utilise the Water Skills for Life initiative, the national framework for aquatic education in New Zealand primary schools. We aim to give children the skills and knowledge they need to assess risk and make smart decisions around water.

A highlight this year has been our continuing collaboration with FYFOD, and The William Pike Challenge Award. Supporting the FYFOD programme's Community Swim in primary schools has enabled us to provide PLD for teachers which includes water safety lessons in classrooms. The classroom lessons, focused on the evidence based competencies for drowning prevention, are interactive, fun and 'hands on' for the children.

Utilising our current location at St Mary's Bay, we provided an open water experience for The William Pike Challenge Award schools enabling them to put into practice water competence learned in the classroom and applied in a pool environment. This open water experience also included the opportunity to learn and experience the aquatic recreation pursuits of SUP boarding and kayaking. For some children the open water experience was personally challenging, which is what The William Pike Challenge Award is all about. With the support and guidance of our DPA educators, and their teachers and parents, these students were able to meet the challenges faced and also have a great experience. Feedback from the students, teachers, parents and William Pike himself was very positive.

"The children thoroughly enjoyed themselves and couldn't stop talking about all the fun and learning each course provided" (Teacher).

"We had a fabulous day and the kids all talked about their favourite bits and the things they learned on the way home" (Teacher)

"These days are always rated highly by our schools as you deliver such a high quality event so well done to you and all your team." (Sally Ayson, Business Operations Manager - The William Pike Challenge Award)



'SPLASH' Break-Away

Splash Break-Away is a free holiday programme funded by Oranga Tamariki Ministry for Children. This is an aquatic-based inclusive programme with a universal approach to preventing drowning for 11-17-year-olds. Splash Break-Away focuses on building water competence of tamariki. The programme incorporates a wide range of water safety experiences including: Lifejacket Safety, Safe Boating, Snorkelling, 4Rs (bystander rescues), Surf Safety and more. This programme helps develop participants' soft skills and cognitive thinking processes by placing them in new environments with different situations/activities and people. It is a programme where new knowledge is learned, friendships are formed, and where positive water safety attitudes and behaviours are moulded.

*"He is water confident and has made friends"
"They know how to put a life jacket on when already in the water"*

This year we delivered Splash Break-Away to **541** Tamariki in Tamaki Makaurau at the following venues: West Wave Pool & Leisure Centre, Manurewa Pool & Leisure Centre, Point Erin Pools, Parakai Springs & Hot Pools, Mount Albert Aquatic Centre, University of Auckland Epsom Pool, Franklin Pool & Leisure Centre and the Pukekohe Jubilee Pool.

Students are pre and post-tested on five competencies to determine improvement.

Safe Stride Entry: 58% of participants could not perform a safe stride entry prior to the programme, and at the end 86% of participants were able to successfully perform a safe stride entry, showing a 44% improvement.

Float on back for 60seconds: 59% could not swim 50m of any stroke in the pre-testing, at the end of the programme 86% could swim 50m in any stroke, a 45% increase in being able to float with minimal movement in deep water.

We are very fortunate to have partnerships with these pools as they help drive the programme and the positive influence it has on our Tamariki.

"My two children loved this programme & the tutors, they learnt valuable water skills and gained confidence in the water. They can't wait to do the next one. I highly recommend this programme to all my friends and Whanau."

"It was very well run, the instructors were fun and caring."

Thank you to our partners who have helped us reach our goal:



Kai Gathering

The kai moana gathering programme is becoming popular with local communities and schools. We have increased our numbers significantly this past financial year reaching **519** participants. We are also having schools repeating the programme with new cohorts of students, a positive indication on how much they value the programme and seeing positive changes in their youth. We teach theory of how people get into difficulty while diving and how you can avoid these issues, then run practical sessions in the pools and apply all the necessary techniques using the right equipment.

All those learnings are put into practice with an open water dive at Whangaparaoa.

Communities/Schools that have participated include:

- Alfriston College
- Rosehill College
- Tamaki College
- Te Ara Rangatahi
- Youth Group West
- South Auckland Fathers
- Raukura Hauora o Tanui
- Te Kura kaupapa o Manurewa
- Hoani Waititi Kura Kaupapa



Comments from Participants:

"I was very afraid of water especially in the ocean but doing this programme gave me the confidence that I can do it" (Alfriston College student)

"It was the best feeling to be able to put all the pool sessions together and then to gather Kina. It gave me a sense of achievement" (Raukura Hauora o Tanui participant)

"I learnt how to be safe when diving especially to always have buoyancy aids to hold your kaimoana" (Te Ara Rangatahi participant)

Land Based Fishing

The land-based fishing programme aims to educate rock, net and crab fishers on how to stay safer when doing these types of activities.

The project is in its **14th** year with many people being involved in supporting and promoting water safety to prevent drowning. As in previous years, many people have given their time and energy both in a work and volunteer capacity to promote safety amongst these groups of fishermen to ensure they return home safely.

The collaboration with Surf Lifesaving Northern Region and Auckland Council continues to strengthen with the knowledge and expertise they provide for the project. This year we launched the project at Muriwai beach, with partners Surf Lifesaving Northern Region and Auckland Council to promote the programme and update the community on plans for the summer. These included a new component where we give away free lifejackets at West Auckland's rock fishing locations to promote the wearing of lifejackets and to survey participants.

We also completed a number of practical workshops and seminars with groups from Harbour Sports Aktive Asian programme, Alternative Education North Shore and Birkenhead College.



New Settlers

This year we delivered a range of water competence programmes and experiences to Auckland's growing New Settler community including, exploring the wild West Coast, Crab Fishing, a gender based water competence programme, practical workshops and seminars, along with interactive presentations. Our partners below have enabled us to scope a wider range of "New" to New Zealanders to broaden our reach in Tamaki Makaurau.

- **36** Presentations
- **8** Networking Meetings
- **14** Workshops
- **4** Women's Swimming & Water Safety Programmes
- **2** West Coast Experiences
- **1** Crab Fishing Experience
- **1** Seminar

Learning how to stay safe while fishing for crabs



John Ryan travelled from Auckland on a two-day trip to Uruki on Stewart for a crab fishing experience under the guidance of Drowning Prevention Auckland and Constable Martin Goodwin of Rotorua Bay Police. Members of Auckland's Chinese community who came on the trip were given water safety advice such as to always wear life jackets when they enter the water, not to use inflatable, particularly inflatable rafts, which have a patch of water that might look deceptively calm but could be concealing an underwater rip and to be aware of the size of the place they are fishing at so, if the need arises, they can give the emergency services accurate locations.

We will continue to focus on the New Settler Community while using a pedagogical approach in how we meet the needs of our participants. This is important to us as we want to develop programmes, that are effective and useful for our communities.

"I came away feeling less anxious than when started and feel that I am going to be successful this time in learning to swim"

"A huge thank you to you and your team. The feedback from all the ISA members was extremely positive. Each and every one of them learned something new, even the teachers. They couldn't stop talking about the entire day and what they've learned on the way back"



Wai Wise and Wai Turama

The Wai Wise and Wai Turama programmes aim to give youth of Māori, Pacific and Asian background practical knowledge and skills to keep them and their families safer while in, on and around water.

Groups were able to experience open water activities such as Kai gathering at Army Bay, beach education at West Coast beaches, and white water rafting at Vector Wero White Water Park.

This year we had three groups participate in Wai Wise from Birkenhead College, Marist Rugby League Under 16 & 17 teams and Alternative Education North Shore with a total of **60** participants involved in the programme.

Groups from Milford Sea Scouts, Te Kura Kaupapa Māori O Manurewa, Albany Junior High School and Finlayson Park Primary School took part in the Wai Turama programme with over **100+** participants.



Lifejacket Loan Scheme

DPA operates a free Lifejacket Loan Scheme to encourage and enable Auckland schools to incorporate lifejackets as part of their pool, class and outdoor education time. Our staff work with teachers to provide them with resources and skills to deliver water safety education to classes and in, on and around the water.

Our aim is to increase lifejacket experiences, to enable a familiarity and knowledge of wearing lifejackets for future aquatic recreation, together with the competence to cope with any incidents.

Last year we had 60 bookings using our scheme from education institutions, primary and secondary schools including community groups and swim schools.

Lifejackets were used over **60000** times by around **10600** contacts. These were mainly primary school students.

"Our group of blind and low vision youth absolutely loved the opportunity to get out on the water with Blind Sailing New Zealand and try out sailing for the first time. They are all keen to get out sailing again soon and we are looking forward to offering an ongoing sailing programme. Your life jackets helped to ensure that they were all safe out on the water and minimised cost to our organisation which helped remove this barrier to participation for our families. Thank you again!"
Casey Flint, Blind Sport New Zealand



Programme Partnerships

Drowning Prevention Auckland would like to acknowledge their key partners. The following organisations and businesses have played a key role for our aquatic education to take place. The more we all work together the closer we will get to achieving our goal of educating more Aucklanders on water safety. Below is a list of some of our key partnerships that we are thankful to be a part of:

- 360 NZ
- Aktive
- Auckland Council Pool and Leisure
- Auckland Council
- Auckland Dive
- American Express
- Belgravia Pool and Leisure
- Coastguard Boating Education
- Coastguard Northern Region
- Denray Marine
- Department of Conservation
- First Training Ltd
- Fonterra
- Future Swim
- FYFOD
- Harbour Sport
- Marine Education Recreation Centre
- Maritime NZ
- MERC
- Northern Express Group
- One Big Adventure
- Oranga Tamariki
- Puataunofu
- Safe for Children
- SLSNR
- SLSNZ
- Sport Auckland
- Sport Northland
- Sport Waitakere
- Swimsation
- Vector Wero White Water Park
- Vision Stream
- WaterCare services
- Westpac Rescue
- WorkSafe NZ
- WSNZ
- YMCA



Workplace

We have continued to partner and educate with the following organisations: Surf Life Saving New Zealand, Safe for Kids, MERC, Watercare, DOC, Belgravia Pool and Leisure, Auckland Council, Northern Express Group, Westpac Rescue, Auckland Dive and Coastguard Boating Education.

Drowning Prevention Auckland has also started working with Denray Marine providing lifeguarding safety for their Helicopter Under Water Escape Training (HUET).

We also hosted our two-day Coastal Awareness courses for DOC at a new location in Whangarei Heads. It was successful and has given us further leads to run more two-day Coastal Awareness courses at that venue.

Belgravia Pool and Leisure participate in our pool lifeguard training, assessment and first aid. Belgravia Pool and Leisure have led the way with increasing their lifeguard standard and consistency throughout the country.

We have recently signed an agreement with Auckland Council Pool and Leisure to provide their staff with PLPC training and assessment, O2 + Defib training, emergency care training and swim school water safety training.

What we have achieved in Year End 2019:

- **8** One-day workplace courses were delivered across the Auckland region. The organisations delivered to were – Watercare Services, Auckland Council, SLSNZ – Rescue Watercraft (RWC), Northern Express Group.
 - **14** days lifeguarding at Denray Marine.
- **6** Coastal Awareness courses were delivered at Bethell's Beach on Auckland's West Coast and Ocean Beach in Whangarei Heads. The organisations delivered to were Department of Conservation, Surf Life Saving Northern Region and Auckland Council Park Rangers.
 - **2** workplace presentations to Fonterra and American Express.
- **15** Pool lifeguard courses for Belgravia Pool and Leisure, Auckland Council and Auckland Dive.
- **2** In Water Survival courses in collaboration with Coastguard Boating Education.
 - **6** Webinars for Safe for Children.
 - **2** In Water Survival Courses for Coastguard Boating Education.



Research and Development

In 2018, two thirds (**64%**) of preventable drowning in Auckland occurred at beaches and one half (**50%**) occurred while swimming. Both these figures are double that of the previous year, and much higher percentages than New Zealand figures (beaches, 30%, swimming 26%).

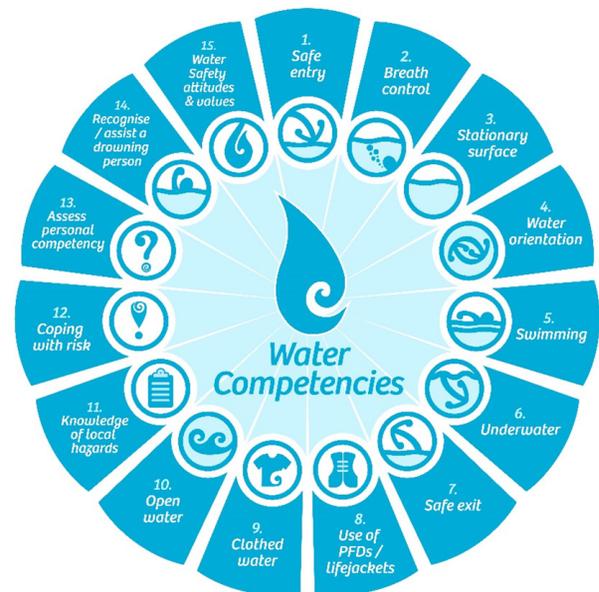
The trend of increased percentages of drowning among older adults continues, in 2018 more than one third (**36%**) of preventable drowning in Auckland aged over 65 years. These statistics reinforce the importance of the WSNZ funded study 'Older, wiser, riskier? Perceptions of water competency and drowning amongst older adults'. 389 participants completed surveys at Mitre 10 stores in Auckland and Waikato, and at the Auckland Boat Show. Preliminary results show older adults have significantly less exposure in aquatic recreation, lower perceived swimming and floating competence, safer attitudes, greater risk perception but less frequency and recency of aquatic participation. The results will be circulated and delivered at the 2019 World Conference on Drowning Prevention in Durban.

In addition to the Older Adults research, DPA had another six abstracts accepted for presentation at the World Drowning Conference and will present the following:

- What is the difference? – Perceived and actual adult water competence in open water
- Teaching 15 water competencies in a water safety intervention through eLearning
- Online learning for developing Water Competence

A key area of development this year has been the DPA eLearning platform (<https://www.watersafe.org.nz/e-learning/>) based on the 15 water competencies that evidence shows us that are needed to be water competent (see figure adjacent). The youth section is almost complete, and the school age section will follow soon after. Our existing teaching resources are being updated to compliment the 15 competencies.

Dr Kevin Moran has produced two recent research publications on the water competencies; entries, exits, floating, underwater swimming and personal assessment of competency. Participants underestimated the level of exertion required to complete the underwater swim, motionless floating, treading water and deep-water exit.



DPA presented a keynote at the Safe Communities Foundation NZ Conference to 57 Safe Community coordinators and partner stakeholders from around New Zealand, about water competencies, and how they could improve their water safety interventions by including all the competencies to prevent drowning.

A key strength of DPA is the evaluations completed on all of our programmes. DPA has also assisted Coastguard Boating Education to analyse and report on an evaluation of their Safe Boating programme.

DPA is excited to be a key Steering Group member of the newly Safe Foundation Community of New Zealand 'Safe Community' accredited Auckland Safety Collective – Tāmaki Makaurau, and looks forward to the opportunities the accreditation provides especially in water safety education throughout Auckland.

Moran, K. (2019). Can You Float? Part I - Perceptions and Practice of Unsupported Flotation Competency among Young Adults. International Journal of Aquatic Research and Education: Vol. 10: No. 4, Article 5. DOI: 10.25035/ijare10.04.04

Available at: <https://scholarworks.bgsu.edu/ijare/vol10/iss4/5>

Moran, K. (2019). Can You Float? Part 2 - Perceptions and practice of lifejacket competency among young adults. International Journal of Aquatic Research and Education, 11(3), Article 4. DOI: 10.25035/ijare10.04.04

Published online 2nd March 2019 at: <https://scholarworks.bgsu.edu/ijare/vol11/iss3/4>

Marketing and Communications

By having a strong marketing and communications plan in place this past year we were able to better communicate who we are, what we do, and share our key messages and knowledge with as many people as possible.

We have proved our place by impacting more people than we did last year. Social media followers have increased by **20%**.

We recreated our website as it is the centre for our online presence and have made our website professional, visually attractive and easy to use. As a part of the website we launched New Zealand's first water safety eLearning platform. The eLearning platform is a sustainable form of aquatic education accessible to many people.

We also have Oculus Go headsets with 360 video's to transport people to a place or set of places from a safe location.

We appeared on various TV shows throughout the year including the Breakfast show with Chantelle Kerlin to talk about losing her daughter Saylor Rose to drowning.

We ran two radio advertising campaigns reaching over **600,000** Aucklanders. Our main message communicated in these two campaigns was our 4Rs for bystander rescue.

This year some celebrities joined us as ambassadors to help spread our key messages through their social media platforms and appear at our Water Safety Weekend.

We purchased more branding to have more of an impact at events and when we are educating.

The #IAMWATERSAFE campaign was created to promote the fact that it is 'good' and 'cool' to be Watersafe. This campaign was launched in conjunction with our Water Safety Week and has been running ever since.

Our monthly newsletter allows us to keep in regular contact with our stakeholders whilst keeping everyone updated on what we do, what has been done and what is coming up. The newsletters also educate our readers.

Messaging tools have become a key communication experience for us. With these we get our key messages across using smart resources that link in with our programmes. Some of our messaging tools are directed at our target audiences. For example: our floating keyring with the message "Don't put your life on the line, wear a LIFEJACKET".

We are grateful for any and all support received to communicate our key messages to reduce drowning.



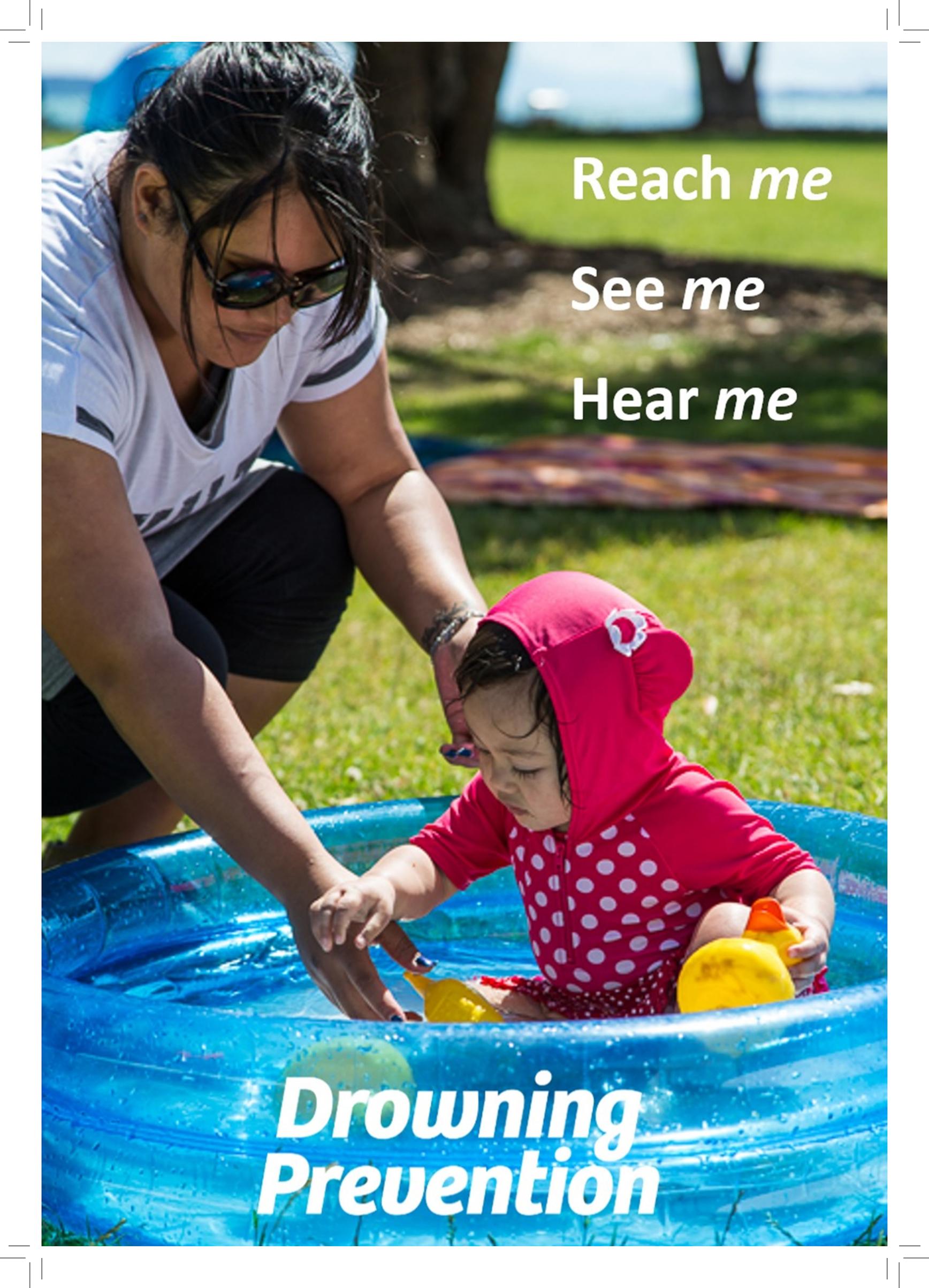
Events

This year we were lucky to have 30 passionate and professional Water Safety Ambassadors in our Casual Staff Pool to work at our Events, Splash Break-Away, William Pike Challenge and our Water Safety week. Tāmaki Makaurau is surrounded by many unique and beautiful water environments that are accessible and enjoyable. The key water safety messages shared are around Active Supervision, See Me, Hear Me, Reach Me and Safe Boating practices. We continue to provide lifejackets at appropriate events upon request to enable Aucklanders to enjoy the water while staying safe.

We continue to drive our mission to educate Aucklanders around water safety messages in the hopes of decreasing future drownings. Participating in community events helps promote who we are as an organisation and what we can offer to Tāmaki Makaurau.

- Attended **31** Community Events
- Engaged with **4,514** Aucklanders
- Gave away **22** Lifejackets
- Gave away **5** Event cinema cards
- Water Safety Ambassador Team = **30**





Reach *me*

See *me*

Hear *me*

***Drowning
Prevention***

Funding Report

The 2018 – 2019 year has seen some significant milestones achieved for Drowning Prevention Auckland and our funders. We are tremendously thankful for their support and know that we wouldn't be able to educate and change people's behaviour and attitudes on water safety without them.

All funders are proud of the work we do and continue to support us year after year.

Particular thanks to Auckland Council (our main funder), Oranga Tamariki, and Water Safety New Zealand for their ongoing support. Our SPLASH Break Away holiday programme in conjunction with Oranga Tamariki was a huge success as it educated 541, 11-17 year olds on water safety. The partnership with WSNZ allowed us to deliver 111 water safety education sessions to under 5-year olds, their teachers and parents. WSNZ also funded New Zealand's first Water Safety Week which we coordinated and delivered, and our first funded research project.

Auckland Council backed our collaborative rock fishing project with Surf Life Saving Northern Region to provide lifejackets, messaging tools, workshops, seminars and a project evaluation.

The Maritime NZ FED Grant has allowed us to set up five new lifejacket hubs around the Auckland region for the general public to access and use to stay safe in, on and around the water.

This was the first year we received funding from Te Mangai Paho. This funding was used to create Maori Water Safety videos translated into Te Reo.

The Grassroots Trust contribution allowed us to film a further two 360 degree videos to be used with the 35 Oculus go headsets that we have added to how we educate on water safety.

We have a great partnership with FYFOD where we supply key water safety classroom sessions to primary and secondary school students in South and East Auckland.

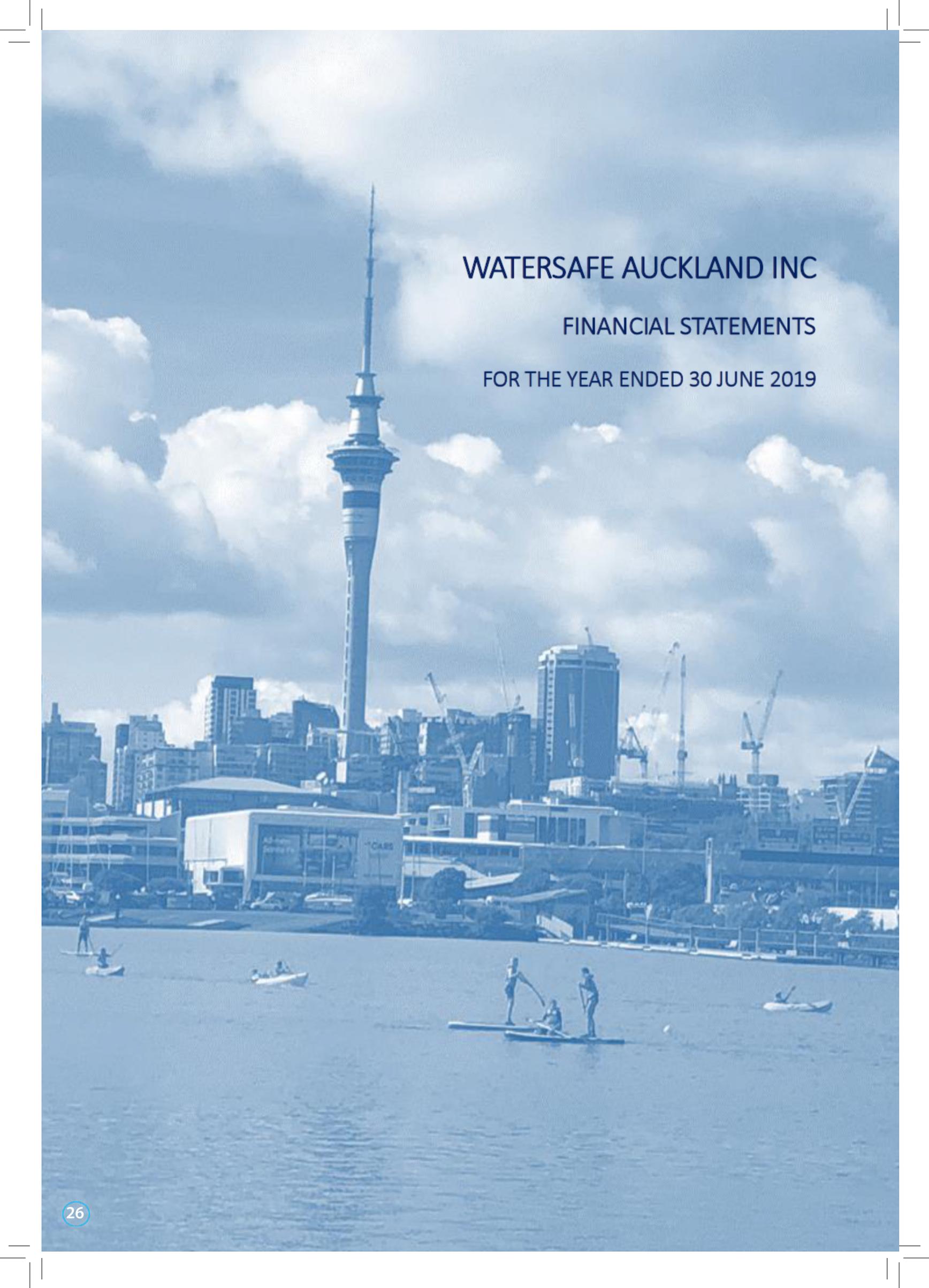
Strong support was yet again given by Southern Trust, NZCT and Lion Foundation. The Southern Trust helped us purchase new boats to use whilst educating on safer boating. NZCT supported New Zealand's first Water Safety Week and Lion Foundation supported stage 2 of our eLearning platform.

Foundation North's contribution was huge this year; enabling us to purchase much needed equipment for our Māori Water Safety programme.

On behalf of everyone at Drowning Prevention Auckland we would like to thank all of our funders for their support. With their support we are able to continue to educate to prevent drownings from happening.

Special thanks to our funders:





WATERSAFE AUCKLAND INC

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2019

WATERSAFE AUCKLAND INC-
CONTENTS
FOR THE YEAR ENDED 30 JUNE 2019

| | <u>PAGE</u> |
|--|-------------|
| DIRECTORY | 2 |
| STATEMENT OF RESPONSIBILITY | 3 |
| INDEPENDENT AUDITOR'S REPORT | 4 - 5 |
| <u>FINANCIAL STATEMENTS</u> | |
| STATEMENT OF COMPREHENSIVE REVENUE & EXPENSE | 6 |
| STATEMENT OF CHANGES IN NET ASSETS / EQUITY | 7 |
| STATEMENT OF FINANCIAL POSITION | 8 |
| STATEMENT OF CASH FLOWS | 9 |
| NOTES TO THE FINANCIAL STATEMENTS | 10 – 17 |

WATERSAFE AUCKLAND INC
DIRECTORY
AS AT 30 JUNE 2019

NATURE OF BUSINESS: Promote and advance water safety education in the interests and development of, and to the benefit of the Auckland region.

BOARD MEMBERS: Denise Atkins (Chair)
Davin Bray (CEO) – Resigned June 2019
Kevin Moran
Ann Degia-Pala
Leigh Peters
Richard Pamatatau
Sandie Gusscott (Interim CEO)
Monique Pihema

ADDRESS: 85 Westhaven Drive
St Marys Bay

SOLICITOR: Rennie Cox

BANKER: BNZ Bank

AUDITOR: BDO Auckland

WATERSAFE AUCKLAND INC
STATEMENT OF RESPONSIBILITY
FOR THE YEAR ENDED 30 JUNE 2019

The Board of WaterSafe Auckland Incorporated accept responsibility for the preparation of the Financial Statements and the judgements used in them.

The Board of WaterSafe Auckland Incorporated accept responsibility for establishing and maintaining a system of internal control which has been designed to provide reasonable assurance as to the integrity and reliability of financial reporting.

In the opinion of the Board of WaterSafe Auckland Incorporated, the Financial Statements for the year ended 30 June 2019 fairly reflect the financial position, operations and cash flows of WaterSafe Auckland Incorporated.

The Society's financial statements are authorised for issue by the Chairperson and the CEO:

Richard W. Pawar

Board Member

S. E. Gusscott

CEO

Sep 9 2019

Date

9 September 2019

Date

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF WATERSAFE AUCKLAND INCORPORATED

Opinion

We have audited the financial statements of Watersafe Auckland Incorporated ("the Society"), which comprise the statement of financial position as at 30 June 2019 and the statement of comprehensive revenue and expense, statement of changes in net assets/equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Society as at 30 June 2019 and its financial performance and its cash flows for the year then ended in accordance with Public Benefit Entity Standards Reduced Disclosure Regime ("PBE Standards RDR") issued by the New Zealand Accounting Standards Board.

Basis for Opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) ("ISAs (NZ)"). Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Society in accordance with Professional and Ethical Standard 1 (Revised) *Code of Ethics for Assurance Practitioners* issued by the New Zealand Auditing and Assurance Standards Board, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other than our capacity as auditor, our firm also provides accounting assistance to the Society. These services have not impaired our independence as auditor of the Society. The firm has no other relationship with, or interests in, the Society.

Boards' Responsibilities for the Financial Statements

The Board is responsible on behalf of the Society for the preparation and fair presentation of the financial statements in accordance with PBE Standards RDR, and for such internal control as the Board determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board is responsible on behalf of the Society for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the Board or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISAs (NZ), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Society's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Board and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Who we Report to

This report is made solely to the Society's members, as a body. Our audit work has been undertaken so that we might state those matters which we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Society and the Society's members, as a body, for our audit work, for this report or for the opinions we have formed.

BDO Auckland

BDO Auckland
Auckland

9 September 2019

WATERSAFE AUCKLAND INC

STATEMENT OF COMPREHENSIVE REVENUE & EXPENSE

FOR THE YEAR ENDED 30 JUNE 2019

| | Note | 2019 | 2018 |
|--|------|--------------------|--------------------|
| Revenue from Non Exchange Transactions | | | |
| Auckland Regional Amenities Funding | | 1,050,000 | 1,050,000 |
| Donations | | 900 | 2,020 |
| Grants | 5 | 194,213 | 153,130 |
| Oranga Tamariki – Ministry for Children | | 60,210 | 59,400 |
| Revenue from Exchange Transactions | | | |
| Partnerships | | 18,609 | 18,241 |
| Workplace, Training and Courses | | 55,155 | 30,010 |
| Equipment Sales | | 652 | 226 |
| Interest Revenue | | 23,671 | 24,089 |
| Total Revenue | | 1,403,410 | 1,337,116 |
| Delivery and Development Expenses | | | |
| Project Costs | | (212,530) | (177,060) |
| Salaries | | (769,722) | (795,292) |
| Salaries - kiwisaver | | (23,185) | (23,151) |
| Vehicle and Travel | | (79,504) | (55,818) |
| | | (1,084,941) | (1,051,321) |
| Expenses | | | |
| Research and Development | | (4,715) | (4,671) |
| Marketing | | (20,996) | (9,936) |
| Depreciation | | (19,284) | (23,076) |
| Office and Administration | | (51,373) | (58,273) |
| Governance | | (21,744) | (14,203) |
| Financial Expenses | | (4,278) | (4,282) |
| Other Expenses | | (40,558) | (45,329) |
| Rent and Facility Expenses | | (64,668) | (64,945) |
| Staffing Expenses | | (27,379) | (25,874) |
| Loss on Disposal of Fixed Assets | | (1,209) | - |
| Website Development | | (34,280) | - |
| | | (290,484) | (250,589) |
| Total Expenses | | (1,375,425) | (1,301,910) |
| Surplus for the year | | 27,985 | 35,206 |
| Other comprehensive revenue and expense | | - | - |
| Total comprehensive profit revenue and expense for the year | | \$27,985 | \$35,206 |

The above statements should be read in conjunction with the notes to and forming part of the financial statements.

WATERSAFE AUCKLAND INC

STATEMENT OF CHANGES IN NET ASSETS / EQUITY

FOR THE YEAR ENDED 30 JUNE 2019

| | <u>Accumulated Revenue and Expenses</u> | <u>Total Net Asset/Equity</u> |
|--|---|-----------------------------------|
| Balance as at 1 July 2017 | 436,282 | 436,282 |
| Total comprehensive revenue and expense for the year | 35,206 | 35,206 |
| Balance at 30 June 2018 | <u>\$471,488</u> | <u>\$471,488</u> |
| Balance as at 1 July 2018 | 471,488 | 471,488 |
| Total comprehensive revenue and expense for the year | 27,985 | 27,985 |
| Balance at 30 June 2019 | <u>\$499,473</u> | <u>\$499,473</u> |

The above statements should be read in conjunction with the notes to and forming part of the financial statements.

WATERSAFE AUCKLAND INC
STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2019

| | Note | 2019 | 2018 |
|--------------------------------------|------|------------------|------------------|
| Assets | | | |
| Current Assets | | | |
| Cash and Cash Equivalents | | 250,899 | 200,080 |
| Term Deposits | 7 | 313,500 | 87,500 |
| Trade Receivables | | 3,511 | 7,475 |
| Prepayments and Deferred Expenditure | | - | 910 |
| Goods and Services Tax | | 25,579 | 12,490 |
| Total Current Assets | | 593,489 | 308,455 |
| Non-Current Assets | | | |
| Term Deposits | 7 | - | 226,000 |
| Property, Plant and Equipment | 8 | 76,973 | 52,179 |
| Total Non-Current Assets | | 76,973 | 278,179 |
| Total Assets | | 670,462 | 586,634 |
| Liabilities | | | |
| Current Liabilities | | | |
| Trade and Other Payables | | 96,251 | 54,046 |
| Accruals | | 19,841 | 13,217 |
| Revenue in Advance | 6 | 17,500 | - |
| Employee Entitlements | | 37,397 | 47,883 |
| Total Current Liabilities | | 170,989 | 115,146 |
| Total Liabilities | | 170,989 | 115,146 |
| Net Assets | | \$499,473 | \$471,488 |
| Equity | | | |
| Accumulated Revenue and Expense | | 499,473 | 471,488 |
| Total Equity | | \$499,473 | \$471,488 |

The above statements should be read in conjunction with the notes to and forming part of the financial statements.

WATERSAFE AUCKLAND INC
STATEMENT OF CASH FLOWS
 FOR THE YEAR ENDED 30 JUNE 2019

| | 2019 | 2018 |
|---|------------------|------------------|
| Cash Flows From Operating Activities | | |
| Cash was provided from : | | |
| Auckland Regional Amenities Funding | 1,050,000 | 1,050,000 |
| Other funding, contracts and donations | 350,034 | 242,949 |
| Interest | 23,671 | 24,089 |
| Net GST | (7,067) | 1,542 |
| Cash was disbursed to : | | |
| Payments to Suppliers and Employees | (1,339,731) | (1,233,852) |
| Interest Payments | - | - |
| Net Cash (Outflow)/Inflow From Operating Activities | 76,907 | 84,728 |
| Cash flows from Investing and Financing Activities | | |
| Cash was provided from : | | |
| Receipts from Sale of Property, Plant and Equipment | - | 226 |
| Cash was disbursed to : | | |
| Payments to Acquire Property, Plant and Equipment | (26,088) | (34,231) |
| Net Cash Flows from Investing and Financing Activities | (26,088) | (34,005) |
| Net Increase/(Decrease) in Cash Held | 50,819 | 50,723 |
| Cash and Cash Equivalents at beginning of the year | 200,080 | 149,357 |
| Cash and Cash Equivalents at the end of the year | \$250,899 | \$200,080 |

The above statements should be read in conjunction with the notes to and forming part of the financial statements.

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

NOTE 1 - REPORTING ENTITY

WaterSafe Auckland Incorporated ("The Society") is incorporated in New Zealand, under the Incorporated Societies Act 1908. On 31 October 2007, the Society was registered as a charitable entity under the Charities Act 2005.

The principal aims and objects of the Society are to prevent drowning through leadership, advocacy, and delivery of water safety education.

NOTE 2 - BASIS OF PREPARATION

(a) **Statement of compliance**

The financial statements have been prepared in accordance with generally accepted accounting practice in New Zealand ("NZ GAAP"). They comply with Public Benefit Entity Standards Reduced Disclosure Regime ("PBE Standards RDR"), as appropriate for Tier 2 not-for-profit public benefit entities.

The Society qualifies as a Tier 2 reporting entity as the Society is not publically accountable and is not considered large as it falls below the expenditure threshold of \$30m. The Society has elected to report as a Tier 2 entity.

(b) **Measurement Basis**

The financial statements have been prepared on the historical cost basis.

(c) **Functional and presentation currency**

The financial statements are presented in New Zealand dollars (\$) which is the entity's functional and presentation currency, rounded to the nearest dollar.

NOTE 3 - USE OF JUDGEMENTS AND ESTIMATES

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the application of accounting policies and the reported amounts of assets, liabilities, income and expenses. Actual results may differ from those estimates.

Estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimates are revised and in any future periods affected.

Assumptions and estimation uncertainties that have a significant impact on the financial statements include following:

- Recognition of non-exchange revenue
- Estimated useful life of property, plant and equipment

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

NOTE 4 - SPECIFIC ACCOUNTING POLICIES

The following specific accounting policies, which materially affect the measurement of financial performance and of financial position, have been applied as follows:

(a) **Revenue**

Revenue is recognised when the amount of revenue can be measure reliably and it is probable that economic benefits will flow to the Society, and is measured at the fair value of consideration received or receivable.

The following specific recognition criteria in relation to the Society's revenue streams must also be met before revenue is recognised.

i. Revenue from exchange transactions

Rendering of services

Revenue is recognised when the service is performed. Amounts received in advance for events scheduled in future periods are recognised as a liability until such time as the service takes place.

ii. Revenue from non-exchange transactions

Non-exchange transactions are those where the Society receives an inflow of resources ((i.e. cash and other tangible or intangible items) but provides no (or nominal) direct consideration in return.

With the exception of *services-in-kind*, inflows of resources from non-exchange transactions are only recognised as assets where both:

- It is probable that the associated future economic benefit or service potential will flow to the Society, and
- Fair value is reliably measurable.

Inflows of resources from non-exchange transactions that are recognised as assets are recognised as non-exchange revenue, to the extent that a liability is not recognised in respect to the same inflow.

Liabilities are recognised in relation to inflows of resources from non-exchange transactions when there is a resulting present obligation as a result of the non-exchange transactions, where both:

- It is probable that an outflow of resources embodying future economic benefit or service potential will be required to settle the obligation, and
- The amount of the obligation can be reliably estimated.

The following specific recognition criteria in relation to the Society's non-exchange transaction revenue streams must also be met before revenue is recognised.

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

SPECIFIC ACCOUNTING POLICIES (CONTINUED)

(a) **Revenue (continued)**

ii. **Revenue from non-exchange transactions (continued)**

Grants and donations

The recognition of non-exchange revenue from *Grants and Donations* depends on the nature of any stipulations attached to the inflow of resources received, and whether this creates a liability (i.e. present obligation) rather than the recognition of revenue.

Stipulations that are 'conditions' specifically require the Society to return the inflow of resources received if they are not utilised in the way stipulated, resulting in the recognition of a *non-exchange liability* that is subsequently recognised as *non-exchange revenue* as and when the 'conditions' are satisfied.

Stipulations that are 'restrictions' do not specifically require the Society to return the inflow of resources received if they are not utilised in the way stipulated, and therefore do not result in the recognition of a *non-exchange liability*, which results in the immediate recognition of *non-exchange revenue*.

iii. **Interest Revenue**

Interest revenue is recognized on a time proportion basis using the effective interest method.

(b) **Employee Benefits**

Liabilities for wages and salaries, including annual leave, are recognised in respect of employees' services up to the reporting date and are measured at the amounts expected to be paid when the liabilities are settled.

(c) **Property Plant and Equipment**

Property, Plant and Equipment is stated at cost less depreciation where applicable.

Depreciation is provided on a straight-line basis at rates that will write-off the costs of the Property, Plant and Equipment to their estimated residual values over their useful lives. The depreciation rates applied to the Property, Plant and Equipment are:

| | |
|-----------------------|----------------|
| Computer Equipment | 40% S.L. |
| Furniture & Fittings | 7-30.5% S.L. |
| Life Saving Equipment | 30% S.L. |
| Delivery Equipment | 13.5-100% S.L. |
| Trailer | 8.5-30.3% S.L. |
| Website and CRM | 40% S.L. |
| Motor Vehicles | 13.5% S.L. |

(d) **Operating Leases**

Operating lease payments, where the lessors effectively retain the risks and benefits incidental to ownership of the leased item, are recognised in the determination of the operating surplus in equal instalments over the lease term.

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

SPECIFIC ACCOUNTING POLICIES (CONTINUED)

(e) **Goods and Services Tax**

All amounts are recorded exclusive of GST, except for Debtors and Creditors, which are stated inclusive of GST.

(f) **Income Tax**

On 31 October 2007, the Society was registered as a charitable entity under the Charities Act 2005. Therefore, in terms of Sections CW41 and CW42 of the Income Tax Act 2007, the Society is exempt from income tax on income derived by the Society for charitable purposes.

(g) **Financial Instruments**

The Company initially recognises financial instruments when they become a party to the contractual provisions of the instrument.

The Company derecognises a financial asset when the contractual rights to the cash flows from the asset expire, or it transfers the rights to receive the contractual cash flows in a transaction in which substantially all the risks and rewards of ownership of the financial asset are transferred. Any interest in transferred financial assets that is created or retained by the Company is recognised as a separate asset or liability.

The Company derecognises a financial liability when its contractual obligations are discharged, cancelled, or expire.

The Company classifies financial assets into the following category: *loans and receivables*.

The Company classifies financial liabilities into the following categories: *amortised cost*.

Subsequent measurement is dependent on the classification of the financial instrument, and is specifically detailed in the accounting policies below.

i. Loans and receivables

Loans and receivables are financial assets with fixed or determinable payments that are not quoted in an active market.

Loans and receivables are subsequently measured at amortised cost using the effective interest method, less any impairment losses.

Loans and receivables comprise cash and cash equivalents, term deposits and trade receivables.

Cash and cash equivalents represent highly liquid investments that are readily convertible into a known amount of cash with an insignificant risk of changes in value, with maturities of 3 months or less.

ii. Amortised cost financial liabilities

Financial liabilities classified as *amortised cost* are subsequently measured at amortised cost using the effective interest method.

Financial liabilities classified as *amortised cost* comprise trade and other payables.

Changes in Accounting Policies

There are no material changes in the accounting policies applied by the Society during the financial year ended 30 June 2019. All policies have been applied on bases consistent with those used in the previous year.

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 30 JUNE 2019

NOTE 5 - REVENUE

| | <u>2019</u> | <u>2018</u> |
|--|------------------|------------------|
| Grants | | |
| Auckland Airport | - | 10,000 |
| Auckland Council – Rock fishing | 19,460 | 10,741 |
| Auckland Council – CAYYAD | - | 3,000 |
| Bluesky Trust | - | 2,000 |
| Department of Corrections | - | 800 |
| Dragon Trust | 1,000 | 2,000 |
| First Sovereign Limited | - | 5,000 |
| Foundation North | 26,603 | - |
| John Walker Find Your Field of Dreams Foundation | 23,000 | - |
| Grassroots Trust | 20,000 | 5,400 |
| Infinity Foundation | - | 3,000 |
| Lion Foundation | 15,000 | 14,555 |
| Ministry of Youth Development | - | 5,000 |
| North and South Trust Limited | - | 2,400 |
| NZ Community Trust | 8,850 | 14,000 |
| Southern Trust | 9,800 | 7,734 |
| The Trusts Community Foundation | 5,000 | 5,000 |
| Te Mangai Paho | 8,000 | - |
| Water Safety New Zealand | 57,500 | 62,500 |
| | <u>\$194,213</u> | <u>\$153,130</u> |

NOTE 6 - REVENUE IN ADVANCE

| | <u>2019</u> | <u>2018</u> |
|-------------------|-----------------|-------------|
| Foundation North | 12,500 | - |
| St Paul's College | 5,000 | - |
| | <u>\$17,500</u> | <u>\$-</u> |

NOTE 7 – TERM DEPOSITS

| | <u>2019</u> | <u>2018</u> |
|---------------------------------|------------------|------------------|
| Current (Maturity < 1 year) | 313,500 | 87,500 |
| Non-Current (maturity > 1 year) | - | 226,000 |
| | <u>\$313,500</u> | <u>\$313,500</u> |

Term deposits are held with the BNZ bank. They have maturity terms greater than 3 months and accrue interest at 3.35% to 3.7%.

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 30 JUNE 2019

NOTE 8 - PROPERTY, PLANT AND EQUIPMENT

| <u>2019</u> | Opening Carrying Amount | Purchases | Disposals | Depreciation | Closing Carrying Amount |
|------------------------|-------------------------------|-----------------|----------------|-----------------|-------------------------------|
| <u>Asset Class</u> | | | | | |
| Furniture and Fixtures | 7,020 | - | 529 | 1,365 | 5,126 |
| Computers | 18,177 | 19,192 | - | 7,808 | 29,561 |
| Website and CRM | - | - | - | - | - |
| Life Saving Equipment | 5,084 | 3,509 | - | 3,094 | 5,499 |
| Delivery Equipment | 12,156 | 22,587 | 680 | 5,666 | 28,396 |
| Trailer | 9,742 | - | - | 1,351 | 8,391 |
| | <u>\$52,179</u> | <u>\$45,288</u> | <u>\$1,209</u> | <u>\$19,284</u> | <u>\$76,973</u> |

| <u>2018</u> | Opening Carrying Amount | Purchases | Disposals | Depreciation | Closing Carrying Amount |
|------------------------|-------------------------------|-----------------|------------|-----------------|-------------------------------|
| <u>Asset Class</u> | | | | | |
| Furniture and Fixtures | 7,377 | 1,995 | - | 2,352 | 7,020 |
| Computers | 4,664 | 21,552 | - | 8,039 | 18,177 |
| Website and CRM | 4,575 | - | - | 4,575 | - |
| Life Saving Equipment | 5,632 | 3,528 | - | 4,076 | 5,084 |
| Delivery Equipment | 9,236 | 5,770 | - | 2,850 | 12,156 |
| Trailer | 9,539 | 1,387 | - | 1,184 | 9,742 |
| | <u>\$41,023</u> | <u>\$34,232</u> | <u>\$-</u> | <u>\$23,076</u> | <u>\$52,179</u> |

During the year there were no assets donated to the entity (Prior year: Nil)

NOTE 9 - LEASE COMMITMENTS

| | <u>2019</u> | <u>2018</u> |
|--|-----------------|-----------------|
| Operating Lease commitments | | |
| The leases relates to the premises, motor vehicles and equipment | | |
| Less than one year | 30,710 | 27,909 |
| Between one and five years | 31,483 | 20,121 |
| Total Operating Lease Commitments | <u>\$62,193</u> | <u>\$48,030</u> |

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 30 JUNE 2019

NOTE 10 - CATEGORIES OF FINANCIAL INSTRUMENTS

| | <u>2019</u> | <u>2018</u> |
|--|------------------|------------------|
| Financial Assets | | |
| <i>Loans and receivables - at amortised cost</i> | | |
| Cash and Cash Equivalents | 250,899 | 200,080 |
| Term Deposits | 313,500 | 313,500 |
| Trade Receivables | 3,511 | 7,475 |
| | <u>\$567,910</u> | <u>\$521,055</u> |
| Financial Liabilities | | |
| <i>Financial liabilities - at amortised cost</i> | | |
| Trade and Other Payables | 96,251 | 54,046 |
| | <u>\$96,251</u> | <u>\$54,046</u> |

NOTE 11 - RELATED PARTY TRANSACTIONS

i) Board Member Transactions

The following related party transactions were noted during the year:

Board Member professional development & membership expenses \$15,947 (Last year - \$9,468).

ii) Key Management Personnel Remuneration

The Society classifies its key management personnel into one of two classes:

- Members of the Board.
- Chief Executive Officer and direct reports, who are responsible for the operations of the Society.

Members of the board are not remunerated.

The Chief Executive Officer and direct reports are employed as employees of the Society, on normal employment terms.

The aggregate level of remuneration paid and the number of persons (measured in 'people' for Members of the board, and 'full-time-equivalents' (FTE's) for Senior Executive Officers and Chief Operating Officers) in each class of key management personnel is presented below:

| | 2019 | | 2018 | |
|------------------------|---------------------|----------------|---------------------|----------------|
| | <u>Remuneration</u> | Number of FTEs | <u>Remuneration</u> | Number of FTEs |
| Member of the board | - | - | - | - |
| CEO and direct reports | 355,389 | 3 | 339,539 | 3.6 |
| | <u>\$355,389</u> | <u>3</u> | <u>\$339,539</u> | <u>3.6</u> |

WATERSAFE AUCKLAND INC
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

NOTE 12 - CAPITAL COMMITMENTS

There are no commitments as at balance date in respect of capital expenditure contracted for at balance date but not provided for (Last year: Nil).

NOTE 13 - CONTINGENT LIABILITIES AND GUARANTEES

There are no contingent liabilities or guarantees as at balance date (Last year: Nil).

NOTE 14 - SUBSEQUENT EVENTS

There were no events subsequent after balance date requiring adjustment or disclosure.



Trading as



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